Privacy, eligibility and help

* indicates a required field

Privacy statement

By completing this application you understand and agree to the way in which Arts Queensland and its third party service providers collect and manage your personal information. For further Arts Queensland privacy information go to https://artsqueensland.smartygrants.com.au/. For information about OurCommunity's privacy policy and terms of use.

Help

Please read the following to help in completing this form:

- Program Guidelines
- Program FAQs
- Industry Briefing

For general advice on funding applications visit our Arts Acumen page.

* **Note:** Additional questions were added to this application form on 17 December 2024. These questions have been set as non-mandatory for the submission deadline of 20 January 2025. However, they must be completed by 5pm 3 February 2025. If you require additional time to complete these questions after the submission deadline, please contact Arts Queensland at organisationsfund@arts.qld.gov.au.

Eligibility

To be eligible for the Organisations Fund, applicants must satisfy all of the eligibility criteria in the guidelines.

Applicants and applications that don't meet the criteria below will not be assessed.

Applicants

Your organisation must meet the following criteria to be eligible:

- Be a small to medium business with an annual turnover of less than \$5m
- Have a primary or strategic focus on the delivery of arts and cultural products or services in Queensland
- Have a registered Queensland business address and staff permanently based in Queensland
- Be an incorporated legal business entity, with an active Australian Business Number (ABN) in the exact name of the applicant
- Have a bank account in the same exact name as the applicant
- Have completed any Arts Queensland reporting that is due
- Not owe Arts Queensland any money

Form Preview

• Have at least two years of activity and two years of audited or certified financial statements to be able to provide compulsory support material

You **cannot** apply to the Small to Medium Organisations stream if you are:

- An individual or sole trader, a family trust, or an individual applying on behalf of a trust
- A government entity, or any entities owned or controlled by local, state or federal governments
- An educational institution seeking funding for core business**
- An Arts Statutory Body or Arts Owned Company
- Funded under the National Performing Arts Partnership Framework or or the Backing Indigenous Arts Initiative
- An organisation with a focus on screen, streaming or television content development activities, games, or film making or presentation activities.
- Under notice that you are to be placed under external administration; petitioning for bankruptcy; or winding up/ deregistering an organisation/business.

Applications

To be eligible your **application** must:

- Be complete and include all the compulsory support material
- Be for activity that starts after the published 'activity start date' for this fund
- Be submitted by the published closing time and date of the funding round
- Be submitted via SmartyGrants, unless given written permission by Arts Queensland to submit the application in another way
- Not be auspiced.

**Arts Queensland will consider a waiver, on a case-by-case basis, on applications from arts and cultural organisations that are directly supported or owned by an academic and/ or training institution. A waiver must be requested and additional support material may be required. See guidlines for details.

Do you satisfy all the eligil O Yes Guidelines	oility criteria as outlined abo	ove and in the guidelines? To Not sure		
If your organisation is a tertiary, academic or training institution or is owned by an LGA, have you contacted Arts Queensland to check if you are eligible or need to submit a waiver? *				
○ Yes	○ No	○ N/A		

Your application is not saved until you click on the Save Button. Please ensure that you regularly save your application.

Contact Arts Queensland

Email organisationsfund@arts.qld.gov.au as soon as possible for advice on your eligibility.

It may be possible to request a waiver. Waiver requests must be submitted by 22nd November 2024.

We strongly recommend that you submit your waiver request as soon as possible so that you do not waste effort on your application if you are not eligible for funding.

Applicant details

* indicates a required field

Organisation name *	Organisati	on Name	
Street address *	Address		
		ess is not found, cli the address in the s	ck on - Can't find my address - space provided.
Postal address *	Address		
		ess is not found, cli the address in the s	ck on - Can't find my address -
General contact number *	Please ente	r area code	
Mobile phone number	Must be an	Australian phone n	umber.
Organisation website	Must be a U	IRL	
Primary contact email *	Must be an	email address.	
Legal status (e.g. Incorp. assoc.) *			
Contact person for this application *	Title	First Name	Last Name
Position in the organisation *			

Contact Office Phone Number *		
	Must be an	Australian phone number.
Contact Mobile Phone		
Number	Must be an	Australian phone number.
Contact email *		
	Must be an	email address.
State Electorate and Loca	ıl Govern	ment Area (LGA)
Select your State Electorate.	*	
·		Search your address on the Electoral Commission
		Queensland website to find your electorate.
Select your Local Government	t Area	
(LGA). *		Search your location using the <u>Queensland</u> <u>place names search website</u> to find your Local
		Government Area (LGA).
Australian Business Numb	oer (ARN)	details
Australian business Numb	DEI (ADIN)	details
ABN must be registered in the be provided through auspicin		me as the applicant name - funding cannot ments.
be provided through auspicin	g arrange	
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be provided through auspicin	g arrange The ABN p informatio entered th	rovided will be used to look up the following
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be provided through auspicin	The ABN pinformatio entered the Information ABN Entity nam ABN status Entity type Goods & Se DGR Endor ATO Charit ACNC Regis Tax Concess	rovided will be used to look up the following n. Click Lookup above to check that you have e ABN correctly. n from the Australian Business Register e ervices Tax (GST) sed y Type More information ssions ess location

Trading name (if different)?			
Has your organisation receive type of Arts Queensland fundi before? *		○ Yes	○ No
If yes, under what name? *			
Is your organisation at least 5 ○ Yes	60% owned	or led by First Na ○ No	ations people? *
Do you wish to be assessed by ○ Yes	y a 100% F	irst Nations pane No	l of assessors *
Your application is not saved ensure that you regularly save	•		rogress Button. Please
Your organisation summ	narv		
* indicates a required field	idiy		
Funding program (do not edit Organisations Fund 2026-2029 This question is read only.	this field)		
○ Contemporary Music ○	Dance Theatre Visual arts, our organis	craft and design	Writing Multi-arts Circus and Physical Theatre n outline of your core
Must be no more than 300 words.			

		communities through its activities? Do not re generally available to all members of
☐ Aboriginal peoples		☐ People from culturally and linguistically diverse backgrounds
 □ Torres Strait Islander peoples □ Australian South Sea Islander □ Regional Queenslanders □ People with disability 		☐ Older people (over 55 years of age) ☐ Youth (12 – 25 years of age) ☐ Children (0-11 years) ☐ LGBTIQA+
Strategic Plan		
Upload your Strategic Plan. 'funding period. * Attach a file:	Your Strate	gic Plan must cover at least 3 years of the
A maximum of 1 file may be attached	ed.	
Annual funding request		
The minimum funding amount y four years).	ou can reque	est from the Fund is \$100,000 per annum (for
Annual funding request	\$	
	Must be who	ole dollars
What are you planning to allocate Arts Queensland's funding		
to? *		
Your organisation's pec	ple	
* indicates a required field		
Staff		
Upload a copy of your staffin Attach a file:	g structure	or organisation's chart *
This should show the job title and co	urrent FTE of tl	he role and any reporting lines
List all the HR and Occupation organisation.	nal Health	and Safety policies you have for your
oi gainisacioni		
You may be asked to provide copies	of these if you	u are successful in your application

* If the above question is not complete when you submit your application, please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. This question must be completed by 5pm 3 February 2025.

Upload short bios of your Attach a file:	management team *	
You may be asked to provide co	pies of these if you are successfu	l in your application
Do you have an ensemble ○ Yes	as part of your core opera No	tions? *
	gaged by the organisation in	usicians, dancers, or actors who an ongoing way rather than being
Total paid employees	for last full financial yea	ar
any one organisation. It is a vother types of employees into	vay of adding up the hours of o measurable 'full-time' units.	full-time employees working at full-time, part-time and various For example if your full time staff urs a week each would equal 1
Total Headcount in each colu Project-based employees.	mn should be the sum of Fullt	ime + Part Time + Casual +
If you have no employees in	a category, please enter "0".	
FTE*	All Employees Total Headcount *	Queensland Employees
Must be a number.	Must be a number.	Must be a number.
	Full time *	Full time *
	Must be a number.	Must be a number.
	Part-time *	Part-time *
	Must be a number.	Must be a number.
	Casual *	Casual *
	Must be a number. Count people who have regular and ongoing paid employment with your organisation in a cast capacity. For example regular	

Project based *

Project based *

	Must be a number Count here peop employment is responded in the projects and is not become the control of the c	le whose elated to specific	Must be a number. Count here people whose employment is related to specific projects and is not ongoing.
How many people are	in your ensemble?	*	
Must be a number.			
What are the terms of	f their engagement	? *	
For example full time, 0.6 F	TE or 30 weeks a year		
Upload short bios of y Attach a file:	our ensemble, incl	uding their ho	me town or city *
Arts Queensland is keen sector is reflective of the			rkforce of the arts and cultural
Where your organisation questions are not compu		s aggregated d	ata please share it. These
Of the total of your Full t	ime, part time and ca	sual staff, how	many are:
Number of Staff mer	mbers who are	% of Staff m	embers (autocalculated)
Must be a number.		This number/am	ount is calculated.
Gender diverse/ Non binary		% Gender diverse/ No	n binary
Must be a number.		This number/am	ount is calculated.
Aboriginal		% Aboriginal	
Must be a number.		This number/am	ount is calculated.
Torres Strait Islander		% Torres Strait Island	er
Must be a number.		This number/am	ount is calculated.
Both Aboriginal and Torres Strait Isl	ander	% Both Aboriginal and	Torres Strait Islander
Must be a number.		This number/am	ount is calculated.

% From Culturally and Linguistically Diverse backgrounds

From Culturally and Linguistically Diverse backgrounds

Must be a number.		This number/amount is c	alculated.
People with disability or d/Deaf		% People with disability or d/Dea	f
Must be a number.		This number/amount is c	alculated.
LGBTIQA+		% LGBTIQA+	
Must be a number.		This number/amount is c	alculated.
Do you have a Board O Yes	d or management con	nmittee? *	
	ow your organisation are it uses to govern		cisions, and the
Board or Manage	ment Committee		
How many people a	re on your Board or M	lanagement Commit	tee? *
Must be a number.			
Upload short bios of Attach a file:	fall your Board or Ma	inagement Committe	ee members *
Describe any key fea compulsory giving e	atures of your Board. tc. *	For example sub co	mmittees or
	en to understand to wha ive of the diversity of Q		of arts and cultural
Where your organisation questions are not compared to the comp	on has some or all of thi pulsory.	is aggregated data plea	ase share it. These
Number of Board n	nembers who are	% of Board members Female	ers (autocalculated)
Marchine		This could be	
Must be a number.		This number/amount is c	aiculated.

Gender diverse / Non binary		% Gender diverse / Non binary	
Must be a number.		This number/amount is c	alculated.
Aboriginal		% Aboriginal	
Must be a number.		This number/amount is c	alculated.
Torres Strait Islander		% Torres Strait Islander	
Must be a number.		This number/amount is c	alculated.
Both Aboriginal and Torres Strait	Islander	% Both Aboriginal and Torres Str	ait Islander
Must be a number.		This number/amount is c	alculated.
From Culturally and Linguistically	Diverse backgrounds	% From Culturally and Linguistica	ally Diverse backgrounds
Must be a number.		This number/amount is c	alculated.
People with disability or d/Deaf		% People with disability or d/Dea	f
Must be a number.		This number/amount is c	alculated.
LGBTIQA+		% LGBTIQA+	
Must be a number.		This number/amount is c	alculated.
First Nations Own	ed and Led Orgar	nsiations	
What percentage of vo	our Board or managing	committee is:	

what percentage of your Board or managing committee is:

Aboriginal	Torres Strait Islander		Neither Aboriginal or Torres Strait	
		Islander	Islander	
Must be a number.	Must be a number.			
		Must be a number.	Must be a number.	

The numbers above must total 100 percent

This number/amount is calculated.

The total of Aboriginal, Torres Strait Islander and Both Aboriginal and Torres Strait Island must be at least 50% *

Must be a number and at least 50.

Volunteers

How many volunteers your activities?	does your organis	ation engage in a ye	ear to help deliver
Must be a number.			
Describe the key role	s your volunteers f	ulfil in your organisa	ation
If you do not have any volu	unteers please write N/A	in the text box	
Vour program			
Your program			
* indicates a required fie			
Activities and Serv	rices		
Please note: Maximum 5	50MB of support mate	erial allowed.	
IF YOU ARE UPLOADII YOUR PROGRESS AFT			D THAT YOU SAVE
Upload a summary of including any highlight Attach a file:			
A maximum of 1 file may b No more than four pages.	oe attached.		
Upload details of you Attach a file:	r planned activity f	or the first year of t	he funding period. *
A maximum of 1 file may be No more than two pages. A activity from 1 January 202	Applicants that budget o	n a financial, not calenda	r year, should include
Upload a summary of period * Attach a file:	your planned activ	rities for Years 2 to 4	l of the funding
A maximum of 1 file may be No more than three pages.			
Tell us about who you strategy for future er participants, member	ngagement, includi	ng any partnerships.	. Consider: audiences,
		·	

Form Preview

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vv	v	ıu	LL	u	IIL.

Must be no more than 500 words.

If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"

Upload examples of critical, audience or pa and activities. This could also include impa Attach a file:	
A maximum of 3 files may be attached.	
Upload examples of previous work relevantinks below Attach a file:	t to future planned activities or attach
A maximum of 3 files may be attached.	
Links to support material:	
Link 1	
Must be a URL.	
Link 2	
Must be a URL.	
Link 3	
Must be a URL.	
Any other supporting or explanatory informattach a file:	nation in support of your application.
A maximum of 2 files may be attached. Please label documents clearly.	

How your organisation is run

* indicates a required field

Describe your Programming or artistic decision-making framework - i.e. how activities are decided on, and what are the consultation, cultural engagement or data analysis processes you use to inform your decision-making *

Word count:
Must be no more than 400 words. If the answer to any of these questions is contained in any of your document uploads please write
"Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"
Provide a brief overview of your organisation's top strategic priorities for 2026-2029 *
Word count:
Must be no more than 300 words.
If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"
List between 3 and 5 key performance indicators (KPIs) that your organisation
uses to measure how effective it is at achieving its mission *
Word count:
Must be no more than 200 words.
If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"
Demonstrate how your organisation is performing against the key performance indicators listed *
Word count:
Must be no more than 300 words.
If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"
What are the top three opportunities you can see to strengthen your organisation
and how will you achieve them? *
Word count:
Must be no more than 500 words.
If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"
Describe how your organisation applies the principles of the Cultural Engagement
Describe how your organisation applies the principles of the Cultural Engagement Framework to your business operations. *

Must be no more than 400 words. You can find Arts Queenslands Cultural Engagment Framework here https://www.arts.gld.gov.au/ projects-and-initiatives/first-nations-arts-and-cultures-panel/cef Risk Upload your Risk Framework * Attach a file: A maximum of 1 file may be attached. What are the organisation's top three risks and how are you mitigating them? * How would you mitigate the risk that you don't receive Organisations Fund funding at the level you requested? * Word count: Must be no more than 200 words. Financial history * indicates a required field Does your Organisation report on a Calendar or Financial Year basis? * Calendar - January to December ○ Financial - July to June Do you receive Organisation Fund 2022-2025 Funding or First Nations Pathways Funding or multi-year Transition Funding? * Yes \bigcirc No Are you applying as? *

- A standalone organisation that is its own legal entity
- A separate legal entity within a larger organisation (e.g. a controlled entity)
- O Not a separate legal entity a business unit or subsidiary of a larger organisation

Summary of Financial Statements - Calendar Year

Separate legal entities should provide their entity information.

If you are not a separate legal entity provide the financial information for your business unit here. There will be a separate section for the historical information of the larger legal entity to which you belong.

* If this section is not complete when you submit your application (Current Liabilities and Equity fields), please contact Arts Queensland at organisationsfund@arts.qld.gov.au to

Form Preview

request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

2024 - Forecast

Income	Expenditure		Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2023

Income	Expenditure		Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2022

Income	Expenditure	Current Assets		Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2021

Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2020

Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

Parent entity historic financial statements - Calendar year

* If this section is not complete when you submit your application (Current Liabilities and Equity fields), please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

2023

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Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2022

Income	Expenditure	Current Assets		Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2021

Income	Expenditure			Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2020

Income	Expenditure	Current Assets		Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

Summary of Financial Statements - Financial Year

Separate legal entities should provide their entity information.

If you are not a separate legal entity provide the financial information for your business unit here. There will be a separate section for the historical information of the larger legal entity to which you belong.

* If this section is not complete when you submit your application (Current Liabilities and Equity fields), please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

2024-2025 - predicted

Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2023-2024

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Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2022-2023

Income	Expenditure			Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2021-2022

Income	Expenditure		Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2020-2021

Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

Parent entity historic financial statements - Financial year

* If this section is not complete when you submit your application (Current Liabilities and Equity fields), please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

2023-2024

Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2022-2023

Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

Form Preview

2021-2022

Income	Expenditure	Current Assets	Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

2020-2021

Definitions:

Income	Expenditure		Current Liabilities	Net Liabilities	Equity
(\$)	(\$)	(\$)	(\$)	(\$)	(\$)

Financial statements - Calendar Year

If you are a separate legal entity (e.g. a controlled entity within a larger organisation) you should provide historical and forward financial information for your entity only.

If you are not a separate legal entity, you are required to provide:

- historical information for both the larger legal entity and your business unit, clearly labelled
- forward/forecast budgets for your business unit only

Financial statements provided should be signed.

If you are required under legislation to audit/review/verify your financial statements, you must upload financial statements that comply with your regulator's obligations.

If not, you must upload financials that have been signed by your Chair/CEO as being true and correct.

Attach forecast profit and loss for 2024 Attach a file:	*
A maximum of 1 file may be attached.	
Attach 2022 and 2023 signed financial s Attach a file:	tatements (or equivalent). *
A maximum of 4 files may be attached.	
Attach 2020 and 2021 financial stateme Attach a file:	nts if you wish.
A maximum of 8 files may be attached.	
Historic Income Summary - Calend	ar Year

- AQ Operational Funding: your Organisations Fund or First Nations Pathways grant
- **AQ project**: include one-off grants towards specific projects or programs, include funding that is for multiple years of a project or program
- Other Government Income: include all operational/base funding and all grant or project funding from Federal, State and Local Government entities.
- **Earned Income:** Ticket sales; performance/co-producer fees and box office splits; artwork sales or loan fees; fees for service; workshop income; retail and hire income; commission on sales royalties
- **Private Sector Income**: include all donations, fundraising, cash sponsorship, philanthropic grant funding
- Other Income: include interest, dividends and other sundry income such as sale of assets
- In Kind: include government in-kind such as rent subsidies
- COVID-19 Government Stimulus: include Arts Queensland funding through Sustain: Organisations Fund 2017- 2020 Recovery Support or Sustain: Recovery Support for Independent Arts Organisations, or federal government programs such as Cash Flow Boost program, JobKeeper payments or other stimulus payments

Enter whole numbers only.

You must have at least two years of historical financial information to be eligible. Enter '0' in all boxes in years 2021 and 2022 if you do not have historical information for these years.

* If this section is not complete when you submit your application, please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

Income type	2021	2022	2023	2024
	(\$)	(\$)	(\$)	(\$)
AQ operational	Ì			
funding				
AQ project				
Other Government				
Earned Income				
Private Sector				
Other income				
In kind income				
COVID-19				
Government				
stimulus				

Historic Expenditure Summary - Calendar Year

Definitions:

- Salaries, Fees and Wages: include wages for core staff, ensembles, casual staff; wages or fees for performers, artists, technical, project staff, on costs such as superannuation and workers compensation; allowances such as ballet shoe or instrument upkeep and travel allowances not related to touring
- **Production / Exhibition/ Touring:** Production and exhibition costs; touring related travel, freight and accommodation costs; venue or exhibition space hire and other costs; community engagement or workshop costs; artist development and mentorship; cost of sales; royalties and licensing; evaluation and research

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- Marketing and Business Development: include design and printing; advertising; PR; website costs; fundraising expenses; documentation; ticketing fees; business development and research costs
- Infrastructure and administration: include rent and running costs; utilities; phone and internet; admin and office costs; insurance; governance, accountancy and legal costs
- Other Expenses: Include depreciation and amortisation; capital project costs; other minor and incidental costs which can't be classified elsewhere.
- In Kind: include government in-kind such as rent subsidies, in-kind income must equal the expenditure. net off to zero/nil.

Enter whole numbers only.

You must have at least two years of historical financial information to be eligible. Enter '0' in all boxes in years 2021 and 2022 if you do not have historical information for these years.

* If this section is not complete when you submit your application, please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

Expenditure type	2021	2022	2023	2024	
This question is read only.	(\$)	(\$)	(\$)	(\$)	
Salaries, Fees and Wages					
Production/ Exhibition/Touring					
Marketing and Business Development					
Infrastructure and administration					
Other expenses					
In kind expenditure					

Financial statements - Financial Year

If you are a separate legal entity (e.g. a controlled entity within a larger organisation) you should provide historical and forward financial information for your entity only.

If you are not a separate legal entity, you are required to provide:

- historical information for both the larger legal entity and your business unit, clearly labelled
- forward/forecast budgets for your business unit only

Financial statements provided should be signed.

If you are required under legislation to audit/review/verify your financial statements, you must upload financial statements that comply with your regulator's obligations.

If not, you must upload financials that have been signed by your Chair/CEO as being true and correct.

Attach forecast profit and loss for 2024-2025 *
Attach a file:

A maximum of 1 file may be attached.	
Attach 2023-24 Financial statements or, been completed, attach a profit and loss 30 June 2024. * Attach a file:	if end of year finalisation has not yet and a balance sheet for 2023-2024 as at
A maximum of 4 files may be attached.	
Attach 2022-2023 signed financial state Attach a file:	ments (or equivalent). *
A maximum of 4 files may be attached.	
Attach 2021-2022 financial statements. statements have not yet been verified/a Attach a file:	• • •
A maximum of 4 files may be attached.	
Attach 2020-2021 signed financial states Attach a file:	ments if you wish.
A maximum of 4 files may be attached.	

Historic Income Summary - Financial Year

Definitions:

- AQ Operational Funding: your Organisations Fund or First Nations Pathways grant
- AQ project: include one-off grants towards specific projects or programs, include funding that is for multiple years of a project or program
- Other Government Income: include all operational/base funding and all grant or project funding from Federal, State and Local Government entities.
- **Earned Income:** Ticket sales; performance/co-producer fees and box office splits; artwork sales or loan fees; fees for service; workshop income; retail and hire income; commission on sales royalties
- **Private Sector Income**: include all donations, fundraising, cash sponsorship, philanthropic grant funding
- Other Income: include interest, dividends and other sundry income such as sale of assets
- In Kind: include government in-kind such as rent subsidies
- COVID-19 Government Stimulus: include Arts Queensland funding through Sustain: Organisations Fund 2017- 2020 Recovery Support or Sustain: Recovery Support for Independent Arts Organisations, or federal government programs such as Cash Flow Boost program, JobKeeper payments or other stimulus payments

Enter whole numbers only.

You must have at least two years of historical financial information to be eligible. Enter '0' in all boxes in years 2020-21 and 2021-22 if you do not have historical information for these years.

* If this section is not complete when you submit your application, please contact Arts Queensland at <u>organisationsfund@arts.qld.gov.au</u> to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

Income type	2020-2021	2021-2022	2022-2023	2023-2024
	(\$)	(\$)	(\$)	(\$)
AQ operational				
funding				
AQ project				
Other Government				
Earned Income				
Private Sector				
Other income				
In kind income				
COVID-19				
Government				
stimulus				

Historic Expenditure Summary - Financial Year

Definitions:

- Salaries, Fees and Wages: include wages for core staff, ensembles, casual staff; wages or fees for performers, artists, technical, project staff, on costs such as superannuation and workers compensation; allowances such as ballet shoe or instrument upkeep and travel allowances not related to touring
- **Production / Exhibition/ Touring:** Production and exhibition costs; touring related travel, freight and accommodation costs; venue or exhibition space hire and other costs; community engagement or workshop costs; artist development and mentorship; cost of sales; royalties and licensing; evaluation and research
- Marketing and Business Development: include design and printing; advertising; PR; website costs; fundraising expenses; documentation; ticketing fees; business development and research costs
- Infrastructure and administration: include rent and running costs; utilities; phone and internet; admin and office costs; insurance; governance, accountancy and legal costs
- Other Expenses: Include depreciation and amortisation; capital project costs; other minor and incidental costs which can't be classified elsewhere.
- **In Kind:** include government in-kind such as rent subsidies, in-kind income must equal the expenditure. net off to zero/nil.

Enter whole numbers only.

You must have at least two years of historical financial information to be eligible. Enter '0' in all boxes in years 2020-21 and 2021-22 if you do not have historical information for these years.

* If this section is not complete when you submit your application, please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

Expenditure	2020-2021	2021-2022	2022-2023	2023-2024
type	Tr			
This question is read only.	(\$)	(\$)	(\$)	(\$)
Salaries, Fees and Wages				
Production/ Exhibition/Touring				
Marketing and Business Development				
Infrastructure and administration				
Other expenses				
In kind expenditure				

Context

Is there any context you would like to provide to accompany your financial history that would help assessors to understand your financial information? For example: Were deficits Board approved? Do they relate to a planned specific purpose such as an anniversary celebration, or investment in and returns from activities falling across different years, or an extraordinary expense. Were the changes in assets due to revaluations, or a one-off donations etc? If you are showing consistent surpluses, are you building up reserves for a particular purpose?

Provide a brief context to accompany your financial history	y. *

Income breakdown

* indicates a required field

Income

If you are a separate legal entity (e.g. a controlled entity within a larger organisation) you should provide this information for your entity only.

If you are not a separate legal entity, provide this information for your business unit only.



Must be a whole dollar amount (no cents).

What is the financial reporting year this covers? *

e.g. 2023 or 2024 (if you report on a calendar year) or 2022-2023 or 2023-2024 (if you report on a financial year basis)

Form Preview

Government income

Enter whole dollars only.

Item	Most recent Financial Year	Percentage of Income
Arts QLD operational funding e.g. Organisations 2022-2025 or First Nations Pathways funding, or other	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Arts QLD Project	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Other QLD government operational	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Other QLD government project	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Federal Operational funding	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Federal project	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Local Government funding - Your LGA	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Local Government funding - al other LGAs	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.

Form Preview

Government in-kind		
	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Non Government incom	ie	
Earned Income	\$	
	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Private Sector Cash	\$	
	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Other In-Kind income	\$	
	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Other Income	\$	
	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Describe any key in-kind yo services or discounts, value	ou received e.g. free or disc e of volunteers' time.	ounted rent, key pro-bono

Financial plans

* indicates a required field

Financial Management

Tell us about how your organisation manages its finances.

Consider: Who sets and approves budgets? How are these reviewed during the year and at the end of the financial year (i.e. audit or review? What mechanisms do you have to adjust income or expenditure to respond to changing circumstances? Who can approve or make day to day expenditure decisions and at what threshold?

Describe how your organisation manages its finances

If the answer to any of these questions is contained in any of your document uploads please write "Contained in document name of page X" or "Contained in document name of page X or pages X to Y"
What area(s) are you seeking to grow in value or as a percentage of your income mix over the 4 years of the Organisation Fund 2026-2029? How will you achieve that?
If the answer to any of these questions is contained in any of your document uploads please write "Contained in document name of page X" or "Contained in document name of page X or pages X to Y"
Upload any other financial information or process documents that support your application Attach a file:
Budgets
If you are a separate legal entity (e.g. a controlled entity within a larger organisation) you should provide information and forward/forecast budgets for your entity only.
If you are not a separate legal entity, you are required to provide information and forward/ forecast budgets for your business unit only.
Upload detailed budget for first year of the funding period. Files must be in Excel or other CSV format * Attach a file:
2026 (for calendar year reporting organisations) and 1 Jan - 30 Jun 2026 and 1 Jul 2026 - 30 Jun 2027 (for financial year reporting organisations)
Upload high level forward budgets for 2nd, 3rd and 4th year of funding. Files must be in Excel or other CSV format * Attach a file:
For Calendar Year organisations this will be 2026, 2027, 2028 and 2029, For Financial Year organisations this will be 2025-2026, 2026-2027, 2027-2028, and 2028-2029.
Upload any supporting evidence for your forward budgets Attach a file:
A maximum of 3 files may be attached

Projected Income Summary - Calendar Year

Please see the definitions in the *Historic Income Summary* section.

In your projected income, AQ Operational funding would be the value of the Organisations Fund grant you are requesting. This should be the same amount every year as the grant is not indexed. Enter whole numbers only.

* If this section is not complete when you submit your application, please contact Arts Queensland at <u>organisationsfund@arts.qld.gov.au</u> to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

Income type	2026	2027	2028	2029	
This question is read only.	(\$)	(\$)	(\$)	(\$)	
AQ operational funding					
AQ project					
Other Government					
Earned Income					
Private Sector					
Other income					
In kind income					

Projected Expense Summary - Calendar Year

Please see the definitions in the *Historic Expenditure Summary* section.

Enter whole numbers only.

* If this section is not complete when you submit your application, please contact Arts Queensland at <u>organisationsfund@arts.qld.gov.au</u> to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

Expense type	2026	2027	2028	2029	
This question is read only.	(\$)	(\$)	(\$)	(\$)	
Salaries, Fees and Wages					
Production/ Exhibition/Touring					
Marketing and Business Development					
Infrastructure and administration					
Other expenses					
In kind expenditure					

Projected Income Summary - Financial Year

Please see the definitions in the *Historic Income Summary* section.

In your projected income, AQ Operational funding would be the value of the Organisations Fund grant you are requesting. This should be the same amount every year as the grant is not indexed. Enter whole numbers only.

* If this section is not complete when you submit your application, please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

Income type	2025-2026	2026-2027	2027-2028	2028-2029
This question is	(\$)	(\$)	(\$)	(\$)
read only.				
AQ operational				
funding				
AQ project				
Other Government				
Earned Income				
Private Sector				
Other income				
In kind income				_

Projected Expense Summary - Financial Year

Please see the definitions in the *Historic Expenditure Summary* section.

Enter whole numbers only.

* If this section is not complete when you submit your application, please contact Arts Queensland at organisationsfund@arts.qld.gov.au to request an extension to provide this information. These questions must be completed by 5pm 3 February 2025.

Expense type	2025-2026	2026-2027	2027-2028	2028-2029
This question is read only.	(\$)	(\$)	(\$)	(\$)
Salaries, Fees and Wages				
Production/ Exhibition/ Touring				
Marketing and Business Development				
Infrastructure and administration				
Other expenses				
In kind expenditure		Ì		

Certification

* indicates a required field

Financial viability certification

I confirm the organisation is a going concern (can continue to operate on a financially viable basis into the foreseeable future) *

○ Yes		○ No				
I confirm the organisation is not under administration * ○ Yes - the organisation is not under administration ○ No - the organisation is under administration						
All applicants						
 I, the undersigned, certify that: I have read and I/my organisation will abide by the Organisations Fund Guidelines The statements in this application are true and correct to the best of my knowledg information and belief. The supporting material is my own work or the work of the artists named in this application. I acknowledge that, if I am successful, information provided in this application will part of my funding agreement with Arts Queensland and I will be held accountable deliverables outlined in this application. I understand that if the application for funding is approved my organisation will be required to enter into a funding contract agreement. I consent that information provided in this application may be used for training, sy testing or process improvement purposes by Arts Queensland staff. I give permission for Arts Queensland to verify funding requested from other funding agencies in support of this project and to provide information in this application to funding agencies for this purpose. I give permission for Arts Queensland to forward my information to the most appropriate industry experts or Government representative. If this application is approved, I consent to the media and Queensland's State MPs being given information about the funded project and I understand I may be contact directly by them. I consent to information about the funded project and the amount of funding receibeing published on Arts Queensland's website and/or the Queensland Government 				nowledge, n this tion will form untable to n will be ning, systems er funding ation to those st ate MPs e contacted ng received		
I agree *	○ Yes		○ No			
	who is auth sign the co	orised on beh ntract and the ney have auth	he application is nalf of the organ e Statutory Dec ority to sign on	nisation to laration and		
Name *	Title Fir	st Name	Last Name			
Position						
Date *	Must be a dat	e				

Form Preview

You are now coming to the end of your application process and before you **REVIEW** and click the **SUBMIT** button please take a few moments to provide some feedback. Please indicate how you found the online application process: Very easy ○ Neither easy or ○ Difficult Very difficult ○ Easy difficult How helpful did you find the recorded Industry Briefing? Very helpful A little helpful Not helpful Did you contact Arts Queensland before or during the application process? ○ Yes \bigcirc No Please provide us with any improvements and/or additions to the application process/form that you think we need to consider: No more than 100 words. Do you have any other feedback to Arts Queensland on the program you are applying to?

Contact Us

Arts Oueensland

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metro)